CERTIFICATE

2014

To the Clerk of Neosho County, State of Kansas We, the undersigned, officers of

Leanna Jt. Cemetery #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014	Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Limit for 2014		2				
Allocation of MVT, RVT & 16/2	0M Veh	3				
Schedule of Transfers						
Statement of Indebt. & Lease/Pur	rchase					
Fund	K.S.A.					
General	17-1330	4	10,337	4,502	626	
Debt Service	10-113					
Totals		xxxxxxxxxx	10,337	4,502	1,626	
Budget Summary		5	Is a Resolution required?		7	
Neighborhood Revitalization Rel	hate	 	10 4 11000141101111011110111101111	1	1	
Resolution						
Resolution		Final Assessed	Valuation:	County Clerk's Use Only		
Assisted by:		Neosho County	<u> </u>	627	535	
R Neely		Allen County		2 141	902	
		0				
Address:		0				
		0				
		Total Assessed	Valuation	2769	437	
				November 1, 201	3 Valuation	
Email:		1.2	Shift_			
		Edu	a Me	Robe	rts	
Attest: Oct 16th, 20)13	Rouff	tus o		and the second s	
County Clerk		W.K.Bre	chesses Governing	Body		

Leanna Jt. Cemetery #1 Neosho County

Computation to Determine Limit for 2014

	Computation to Determine Limit for 201.			
			An	nount of Levy
1.	Total Tax Levy Amount in 2013 Budget	+	\$	4,500
2.	Debt Service Levy in 2013 Budget	u	\$	0
3.	Tax Levy Excluding Debt Service		\$	4,500
	2013 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2013: +	747		
5.	Increase in Personal Property for 2013:			
	5a. Personal Property 2013 + 15,931			
	5b. Personal Property 2012 - 20,996			
	5c. Increase in Personal Property (5a minus 5b) +	0		
	(Use Only if	> 0)		
6.	Valuation of Property that has Changed in Use during 2013:	396		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	1,143		
8.	Total Estimated Valuation July, 1,2013 2,764,510			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	2,763,367		
10.	Factor for Increase (7 divided by 9)	0.00041		
11.	Amount of Increase (10 times 3)	+	\$	2
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$	4,502
13.	Debt Service Levy in this 2014 Budget			0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			4,502
	If the 2014 budget includes tax levies exceeding the total on line 14, y	ou must		

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Leanna Jt. Cemetery #1 Neosho County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013	Tax Levy Amount in	Allo	Allocation for Year 2014	14	
Budgeted Funds	2012 Budget	MVT	RVT	16/20M Veh	
General	4,500	245	2	19	
Debt Service	0	0	0	0	
	0	0	0	0	•
	0	0	0	0	
Total	4,500	245	2	19	
County Treas MVT Estimate	nate	1	245		
County Treas RVT Estimate	ate	ı	2		
County Treas 16/20 M Vehicle Tax Estimate	chicle Tax Estimate		19		
MVT Factor	0.05444				

0.00422

16/20M Factor

0.00044

RVT Factor_

FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan I	3,327	10,283	5,783
Receipts:			
Ad Valorem Tax		4,500	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			245
Recreational Vehicle Tax			2
16/20M Vehicle Tax			19
LAVTR			0
income	5,454		
	 		
savings	135		
savings inv	3,833		
out ingo int	5,000		
	<u> </u>		
	<u> </u>		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous		,	
Does misc, exceed 10% of Total Receipts			
Total Receipts	9,422	4,500	266
Resources Available:	12,749	14,783	6,049
Expenditures:			
Expenditures:	2,466	9,000	10,337
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Neighborhood Revitalization Rebate	 		
Miscellaneous			t
Does misc. exceed 10% Total Expenditures	1		
Total Expenditures	2,466	9,000	10,337
Unencumbered Cash Balance Dec 31	10,283		xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	3,864	9,271	******
		-Appropriated Balance	
•	Total Expendit	10,337	
		Tax Required	4,288
	Delinquent Comp Rate:	5.0%	214
	Amount of	2013 Ad Valorem Tax	4,502

NOTICE OF BUDGET HEARING

The governing body of

Leanna Jt. Cemetery #1

Neosho County

will meet on September 30th, 2013 at 7:00 P.M. at Ron Hurt's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the Neosho County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2012	Current Year Estim	ate for 2013	Proposed Budget Year for 2014			
		Actual		Actual	Budget Authority	Amount of 2013	Estimate	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*	
General	2,466	1.557	9,000	1.765	10,337	4,502	1.628	
Debt Service								
Totals	2,466	1.557	9,000	1.765	10,337	4,502	1.628	
Less: Transfers	2,100	1.007	0,000	11705	0	.,,1		
Net Expenditures	2,466		9,000		10,337			
Total Tax Levied	3,864		4,500		XXXXXXXXXXXX			
Assessed Valuation:	2,481,338		2,549,041		2,764,510			
Outstanding Indebtedn	ess,		,					
Jan 1,	2012		<u>2013</u>		2014			
G.O. Bonds	0		0		0			
Revenue Bonds	0		0		0			
Other	0		0		0			
Lease Pur. Princ.	0		0		0			
Total	0		0			·		

^{*}Tax rates are expressed in mills.

Ginger Roberts
Treasurer

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